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DDI 04309-84
26 July 1984

MEMORANDUM FOR: Comptroller

THROUGH: Chief, Intelligence Group
Office of the Comptroller

FROM: Chief, DI Planning and Management Staff

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SUBJECT: DI Reprogramming Request

REFERENCES: A. COMPT 84-164, dated 21 Feb 84,
Subject: Financial Guidance for
FY 1984

b. COMPT 83-1255/2, dated 14 Dec 83,
Subject: Financial Guidance for
FY 1984

1. This reprogramming action requests that you approve the following transfer of FY 1984 operating funds from the Office of Global Issues to the Office of Soviet Analysis.

<u>FAN</u>	<u>SOC</u>	<u>COMPONENT</u>	<u>AMOUNT</u>
484000	2534	OGI	
484000	2539	OGI	
411000	3109	SOVA	

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2. The will be used to purchase new terminals for SOVA so that upon SOVA's return to Headquarters in September and October 1984 most of the workstations will be equipped with the latest model Delta Data terminals. The most recent assessment of the DI's ADP situation reveals that now is the time to bring SOVA up to speed. At present, only about 1 out of 5 SOVA employees is equipped with a terminal. With their return to Headquarters into newly renovated space and with holes drilled and cables run for approximately terminals, SOVA will be in a perfect position to be completely SAFE-equipped in 1985. This opportunity will go far toward accelerating the Directorate ADP goals recently discussed in the FY 86 program deliberations. We understand that it may not be possible to connect all these terminals until well after the SOVA move has been completed, and we will work with ODP and their contractors to obtain a satisfactory installation schedule.

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3. Most of the funds [] for this reprogramming request became available when a planned OGI external analysis project to conduct a facility engineering analysis [] had to be postponed. The project required the direct involvement of [] and his assistance and commitment could not be secured in time to permit the project to be begun this year. The remaining [] originally planned for two independent contracts, became available when the two contracts were funded out of PGPI funds.

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Deputy Director for Intelligence

Date

APPROVED:

Comptroller

Date

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